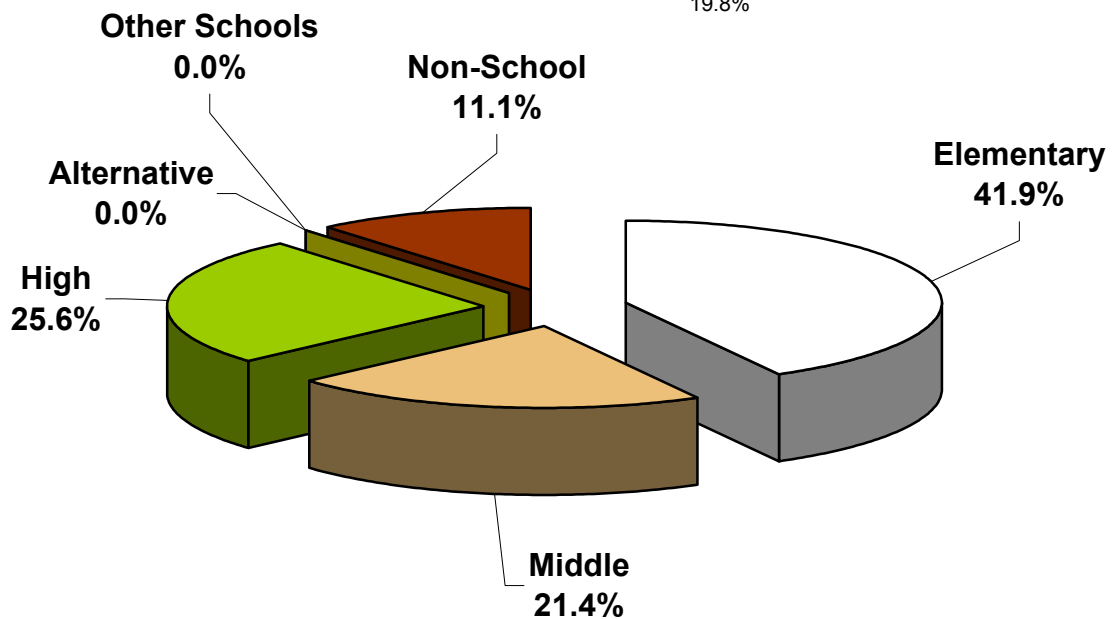
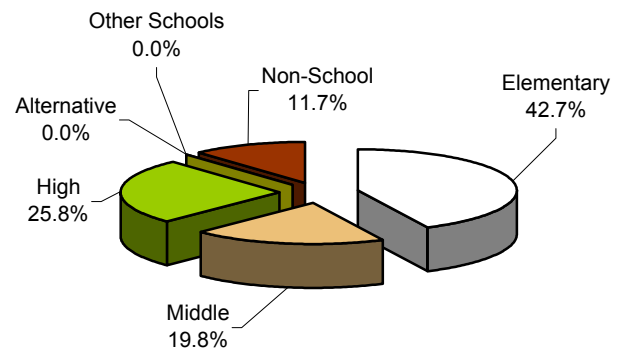


Woonsocket Education Department

#8 Total Expenditures by Education Level %-To-Total July 2006 - June 2007



July 2005 - June 2006 (Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	2,914	\$30,818,074	\$10,576	41.9%
Middle	1,425	\$15,706,055	\$11,022	21.4%
High	1,856	\$18,810,073	\$10,135	25.6%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	199	\$8,182,535	N/A	11.1%
Total District Expenditures	6,394	\$73,516,737	\$11,498	100.0%

2007-39-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.